

## Sports Premium Funding and Projected Spend 2016-17

### DEPARTMENT FOR EDUCATION VISION FOR THE PRIMARY PE AND SPORT PREMIUM

**ALL** pupils leaving primary school **physically literate** and with the **knowledge, skills and motivation** necessary to equip them for a **healthy, active lifestyle** and **lifelong participation** in physical activity and sport.

The PE and Sports Premium funding has been provided to ensure impact against the following objective:

**To achieve self-sustaining improvement in the quality of PE and sport in primary schools.** At Altarnun our aim is to ensure that the focus of spending leads to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

**At Altarnun Primary our aim is to see an improvement against the following 5 key indicators:**

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

### DEPARTMENT FOR EDUCATION GUIDANCE ON HOW TO USE THE PE AND SPORTS PREMIUM FUNDING

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that at Altarnun Primary our aim for the PE and Sports Premium is to:

- develop or add to the PE and sport activities that Altarnun Primary already offers
- make improvements now that will benefit pupils joining the school in future years

For example, funding at Altarnun Primary could be used to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs
- run sport competitions
- increase pupils' participation in the School Games
- run sports activities with other schools

For more information about the PE and Sports Premium funding visit; <https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>

NUMBER OF PUPILS AND PE AND SPORTS PREMIUM GRANT RECEIVED 2016_17	
Total number of pupils on role	63
Amount of PE and School Sports Premium received	£8275

ACTIVITY	OUTCOME	COST (£)	INTENDED IMPACT
PE specialists from The Cornwall Cricket Company and	<ul style="list-style-type: none"> <li>○ Professional development for school staff</li> <li>○ An effective local sports network</li> </ul>	£4000	<ul style="list-style-type: none"> <li>○ Increased use of existing local sports networks</li> <li>○ Increased pupils' participation in local school games competitions, sports tournaments and festivals.</li> </ul>

<p>Cornwall Sports Partnership</p>	<ul style="list-style-type: none"> <li>○ Sports tournaments, festivals and competitions</li> <li>○ Opportunities for gifted and talented pupils</li> <li>○ Leadership opportunities for pupils including training</li> <li>○ Sports Leaders development program</li> </ul>		<ul style="list-style-type: none"> <li>○ Develop and extend sport clubs to enrich extra-curricular provision still further.</li> <li>○ Increase the levels of active engagement from our least active pupils.</li> <li>○ Ensure greater breadth in PE curriculum</li> <li>○</li> </ul>
<p>To provide quality resources for Dance/Gym, to use in an empty classroom as we do not have a hall</p>	<ul style="list-style-type: none"> <li>○ Ensure delivery of dance &amp; gym</li> </ul>	<p>£1000</p>	<ul style="list-style-type: none"> <li>○ High levels of pupil engagement in physical activity</li> <li>○ High quality of PE teaching</li> </ul>
<p>Provide quality resources for PE lessons and playtimes</p>	<ul style="list-style-type: none"> <li>○ To update playground resources</li> <li>○ To update and extend PE resources to ensure a breadth to the curriculum offer</li> </ul>	<p>£1000</p>	<ul style="list-style-type: none"> <li>○ High levels of pupil engagement in physical activity</li> <li>○ High quality of PE teaching</li> <li>○ Increase in the number of pupil staking part in competitive sport</li> </ul>
<p>Provide quality adventure Learning CPD for all school staff</p>	<ul style="list-style-type: none"> <li>○ To gain the EVL qualification</li> <li>○ To gain Water safety Levels 1 and 2 qualifications</li> <li>○ To begin the John Muir outdoors award</li> <li>○ To understand how willow can be used in the curriculum</li> <li>○ Use of the outdoors for art</li> <li>○ To further develop skill and confidence using the traversing wall</li> <li>○ To develop skills that promotes play and engages pupils.</li> <li>○ Lighting fires and the safe use of sharp tools</li> </ul>	<p>£1500</p>	<ul style="list-style-type: none"> <li>○ To increase staff confidence delivering quality outdoor and adventurous learning activities</li> <li>○ To broaden and develop our own skillset</li> <li>○ EVL qualification to enable more adventurous 'off site' experiences to be planned with confidence</li> <li>○ To increase the number of children involved with physical activity on a regular basis</li> </ul>

<p>To create an all-weather path in school</p>	<ul style="list-style-type: none"> <li>To ensure all pupils can take part in the 1K a day challenge safely and in all weathers</li> </ul>	<p>£1000</p>	<ul style="list-style-type: none"> <li>All children have regular access and opportunity, in all weathers, to a fitness trail in school.</li> <li>Increase the number of pupils taking part in regular exercise</li> </ul>
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SUMMARY OF COSTS	
Total PE and Sports Premium grant received	£8,495
Total PE and Sports Premium grant projected expenditure	£8,500