



Sports Premium Funding and Projected Spend 2018_19

DEPARTMENT FOR EDUCATION VISION FOR THE PRIMARY PE AND SPORT PREMIUM

ALL pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity and sport.

The PE and Sports Premium funding has been provided to ensure impact against the following objective:

To achieve self-sustaining improvement in the quality of PE and sport in primary schools. At [Insert name of academy] our aim is to ensure that the focus of spending leads to long lasting impact against the vision that will live on well beyond the Primary PE and Sport Premium funding.

At Altarnun Primary School our aim is to see an improvement against the following 5 key indicators:

1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. the profile of PE and sport being raised across the school as a tool for whole school improvement
3. increased confidence, knowledge and skills of all staff in teaching PE and sport
4. broader experience of a range of sports and activities offered to all pupils
5. increased participation in competitive sport

DEPARTMENT FOR EDUCATION GUIDANCE ON HOW TO USE THE PE AND SPORTS PREMIUM FUNDING

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that at [Altarnun Primary School] our aim for the PE and Sports Premium is to:

- develop or add to the PE and sport activities that [Altarnun Primary School] already offers
- make improvements now that will benefit pupils joining the school in future years

For example, funding at [Altarnun Primary School] could be used to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and Change4Life clubs
- run sport competitions
- increase pupils' participation in the School Games
- run sports activities with other schools

For more information about the PE and Sports Premium funding visit; <https://www.gov.uk/guidance/pe-and-sport-premium-for-primary-schools>

NUMBER OF PUPILS AND PE AND SPORTS PREMIUM GRANT RECEIVED 2018_19	
Total number of pupils on role	48
Amount of PE and School Sports Premium received	£16,500

ACTIVITY	OUTCOME	COST (£)	INTENDED IMPACT
Provide Quality equipment for children to access over the course of the school day – in EYFS and main playground	<ul style="list-style-type: none"> ○ To update playground resources for use during lunchtime and playtime ○ To update equipment for EYFS outdoor area 	2,000	<ul style="list-style-type: none"> ○ High levels of pupil engagement in physical activity during playtime and lunchtime ○ Provide high quality resource including bikes and trikes for EYFS/Y1 pupils to improve coordination, balance and gross motor control
Audit and purchase quality equipment for PE.	<ul style="list-style-type: none"> ○ Classroom equipment (e.g. cones, balls etc) to provide high quality lessons 	500	<ul style="list-style-type: none"> ○ To update and extend PE resources to ensure a breadth to the curriculum offer.
Employment of a specialist coaches to upskill staff and deliver alternative PE sessions	<ul style="list-style-type: none"> ○ To introduce high new sports/activities into curriculum PE and sporting events ○ To effectively and efficiently model good practice for teachers and TAs to observe ○ To inspire children’s learning ○ Promote quality performances and enable reports, photos and results to be published on the school website 	2500	<ul style="list-style-type: none"> ○ Fluency, consistency and broad curriculum coverage achieved through the delivery of a comprehensive high -quality PE curriculum. ○ CPD for all staff. ○ Provide high quality lessons and teaching sequences for dance and Acrogyim.
Visit to Zero Gravity Gymnastics to give the children experience in gymnastics in a fully equipped centre.	<ul style="list-style-type: none"> ○ Children will further develop “gymnastic” skills e.g. body awareness, strength and flexibility. 	408	<ul style="list-style-type: none"> ○ Continue to broaden the range of alternative sports delivered

To purchase an Altarnun Sports kit. Seek opportunities with other schools for competitive "non-league" sports.	<ul style="list-style-type: none"> ○ New kit will "inspire" children to participate in training and represent their school in specific sports. 	250	<ul style="list-style-type: none"> ○ Children across the school will be able to compete in a variety of sporting fixtures. ○ Children will feel a sense of pride in representing their school in events/tournaments.
Purchase of portable, wireless, Bluetooth PA system for PE/Dance/Gymnastics/wake and shake and Sports Days	<ul style="list-style-type: none"> ○ Provide more stimulating environment for weekly PE sessions. ○ Whole school to develop fitness levels on a daily basis, including parents. 	850	<ul style="list-style-type: none"> ○ Increase the levels of active engagement from our least active pupils. ○ Promoting active playtimes and lifestyles.
Sport transport	<ul style="list-style-type: none"> ○ Hire of mini bus for some sporting events enabling more pupils to attend. ○ To ensure that events taking place during the school day can be accessed by an increasing number of pupils. 	1,300	<ul style="list-style-type: none"> ○ Participation at sporting events is increased for all Key Stages.
Entry fees for competitions	<ul style="list-style-type: none"> ○ Participation for no cost in sporting activities, e.g. Cross Country running team. 	150	<ul style="list-style-type: none"> ○ Increase opportunities for all children to compete against other children in a sporting context.

Whole school swimming	<ul style="list-style-type: none"> Swimming programme to support an increase in the number of Year R, 1, 2 and provide a bursary for KS2 to start swimming and engage parents. 	900	<ul style="list-style-type: none"> 100% of Y6 leaving Altarnun will be proficient at swimming 25m. All children who are non-swimmers will develop confidence in the water.
1K a day track completed. Marking of the athletics track and football pitch.	<ul style="list-style-type: none"> Whole school completes 1k a day most days – weather permitting. All children have regular access and opportunity, in all weathers to a fitness trail Woodland area completed 	330	<ul style="list-style-type: none"> Children will have walked 150km by the end of the year. Increase the levels of active engagement from our least active pupils. Promote pupils fitness through regular activity in addition to PE and sport lessons.
Arena Gold membership	<ul style="list-style-type: none"> Staff will have greater access to support/CPD through package offered. Membership will give all children access to festivals of sport, Youth Games etc. 	400	<ul style="list-style-type: none"> “High Quality” CPD, sporting activities and teaching will positively impact on outcomes of children. Ensure greater breadth in PE curriculum.
Sports day and certificates	<ul style="list-style-type: none"> Annual Sports Day to promote team and individual sports competition. 	250	<ul style="list-style-type: none"> All children to continue to compete at Sports Day. All parents invited to attend.
Purchase and continued delivery of Commando Joe and Real Gym CPD.	<ul style="list-style-type: none"> Staff access Real Gym CPD and Commando Joe resources to support high quality delivery of PE curriculum. 	2,425	<ul style="list-style-type: none"> To increase staff confidence delivering quality PE/outdoor learning activities To broaden and develop staff skillset To increase the number of children involved with physical activity on a regular basis

How will improvements at [Altarnun Primary School] be sustainable in the future?

- Have a full audit of stock by July so that the school has appropriate equipment for next year and links to teaching curriculum.
 - Re-join Arena and seek sport specific CPD
- Continue to look for opportunities to introduce different sports through external specialist sports coaching.
 - Look at enhancing range of opportunities/sports to compete competitively.
 - Ensure a rotation of physical activities and resources purchased to continue to engage all children.
- Annual selection of “Play Leaders” to assist with the development of playtime and lunchtime activities.
- A wide range of opportunities will continue to be offered to engage disengaged pupils.
- Introduce the “learn to swim” programme earlier to ensure more children can swim 25m by Y6.
 - Develop intra competitions linked to House System.
 - Continue to broaden the range of alternative sports delivered.

SUMMARY OF COSTS

Total PE and Sports Premium grant received	£16,500
Total PE and Sports Premium grant projected expenditure	£16,500